

Speaker Won Pat <speaker@judiwonpat.com>

Thu, Jul 10, 2014 at 9:19 AM

#### Citizen Centric Report FY 2013 - Guam Public Library System

4 messages

Rowena Morales <rowena.morales@gpls.guam.gov>

To: Speaker Won Pat <speaker@judiwonpat.com>, rfield@guamopa.org Cc: "Sandra M. Stanley" <sandra.stanley@gpls.guam.gov>, "Teresita L. G. Kennimer" <teresita.kennimer@gpls.guam.gov>, June Aflague <june.aflague@gpls.guam.gov>

Håfa Adai Speaker Won Pat and OPA,

Attached for submission is the Guam Public Library System's Citizen Centric Report for FY2013.

An electronic copy is also posted on our website at http://gpls.guam.gov.

#### I kindly request a confirmation of receipt of this email and it's attachment.

Should you require additional information please contact me at the number below.

32-14-1814

CAPL FANCH

Sincerely, Rowena S. Morales Clerk Typist III Guam Public Library System 254 Martyr St Hagatna, Guam 96910 Tel: 475-4754 Fax: 477-9777

This e-mail may contain confidential and/or privileged information. If you are not the intended recipient (or have received this e-mail in error) please notify the sender immediately and destroy this e-mail. Any unauthorized copying, disclosure or distribution of the material in this e-mail is strictly forbidden.

CITIZEN-CENTRIC REPORT FY2013.pdf

Speaker Won Pat <speaker@judiwonpat.com> To: Rowena Morales <rowena.morales@gpls.guam.gov>

Received. Thank you, Therese Hart Chief of Staff [Quoted text hidden]

Ufisinan I Etmås Ge'helo'Gi Liheslaturan Guåhan

#### Office of Speaker Judith T. Won Pat Ed.D.

Kumiten Idukasion yan Laibirihan Publeko Committee on Education and Public Libraries & Women's Affairs 155 Hesler Place, Suite 201, Hagatna, Guam 96910 472-3586 Fax: (671) 472-3589 www.guamlegislature.com / speaker@judiwonpat.com

Speaker Won Pat <speaker@judiwonpat.com> To: Ed Pocaigue <edpocaigue@judiwonpat.com>

messages and communications,. therese [Quoted text hidden]

1814

Ufisinan I Etmås Ge'helo'Gi Liheslaturan Guåhan Office of Speaker Judith T. Won Pat Ed.D. Thu, Jul 10, 2014 at 10:04 AM

Tel: (671)

Thu, Jul 10, 2014 at 10:04 AM

# Kumiten Idukasion yan Laibirihan Publeko Committee on Education and Public Libraries & Women's Affairs 155 Hesler Place, Suite 201, Hagatna, Guam 96910 472-3586 Fax: (671) 472-3589

www.guamlegislature.com / speaker@judiwonpat.com

-----

CITIZEN-CENTRIC REPORT FY2013.pdf 985K

Speaker Won Pat <speaker@judiwonpat.com> To: Guam Legislature Clerks Office <clerks@guamlegislature.org>

7/10/2014 7/8/2014 Department of Chamorro Affairs

[Quoted text hidden]

CITIZEN-CENTRIC REPORT FY2013.pdf

Tel: (671)

Thu, Jul 10, 2014 at 10:32 AM

Guam Public Library System's Citizens Centric 32-14-1814 32-14-1814



#### DIPÅTTAMENTON I KAOHAO GUINAHAN CHAMORRO DEPARTMENT OF CHAMORRO AFFAIRS

Honorable Edward J.B. Calvo Governor of Guam

Joseph Artero-Cameron President, DCA



Raymond S.Tenorio Lieutenant Governor of Guam

CHAMONRO

July 8, 2014



Honorable Judith T. Won Pat, Ed. D. Speaker 32<sup>nd</sup> Guam Legislature 155 Hesler Place Hagatna, Guam 96910



Dear Speaker Won Pat:



Pursuant to Section 2 of Public Law 30-127, "An Act relative to adopting the 'Association of Government Accountants' 'Citizen-Centric Report' Initiative, "The Guam Public Library System submits its Fiscal Year 2013 Report.

A copy will be forwarded to the Public Auditor in electronic format (via pdf email attachment) and will be posted on our website at <u>http://gpls.guam.gov</u>.



Should further information be required, please contact Sandra M. Stanley, Administrative Officer at 475-4754/5 or via email at <u>sandra.stanley@gpls.guam.gov</u>.

Senseramente,

Joseph Artero-Cameron President, DCA

Attachement

Email: speaker@judiwonpat.com

"Department of Chamorro Affairs is an Equal Opportunity Provider and Employer" Terlaje Professional Building •1st Floor 194 Hernan Corterz Avenue Hagåtña, Guam 96910 P.O. Box 2950 Hagåtña, Guam 96932 • Phone: (671) 475-4278/9 • Fax: (671) 475-4227

# **Guam Public Library System**

A Report To Our Citizens

	M		1	
A.		13	7	
U	Guam	Public L	ibrary	
isteman Lai	ihirihan	Punhl	eko Gu	-

#### FISCAL YEAR 2013: OCTOBER 1, 2012 TO SEPTEMBER 30, 2013

Website: www.gpls.guam.gov Email: gpls@gpls.guam.gov 254 Martyr St Hagatna, Guam 96910-5141 Tel: (671) 475-4753/4 Fax: (671) 477-9777

#### **GOALS**

- 1. Seek to understand the informational, educational, and recreational needs of all the people of Guam in accordance with the American Library Association Library Bill of Rights, Freedom to Read, and Freedom to View statements within the limits imposed by budget and space;
- 2. Extend library resources into the community to assist individuals and groups with special needs;
- 3. Work cooperatively with other island libraries in providing information to the public;
- 4. Pursue opportunities through new technologies to deliver information more quickly and efficiently.

#### **TABLE OF CONTENTS**

Mission Statement/Overview	1
Performance Reports	2
Financial Reports	3
Future Outlooks	4

#### **Mission Statement**

Serving Guam residents since 1949, the Guam Public Library System mission is to provide free and open access to information and ideas fundamental to a democracy. The library system will protect intellectual freedom, promote literacy, encourage lifelong learning, and maintain cultural materials.

#### ABOUT THE GUAM PUBLIC LIBRARY SYSTEM

- ◊ The Guam Public Library System (GPLS) officially opened January 31, 1949.
- Provides library service to all residents on Guam, a United States Territory. The Nieves M. Flores Memorial Library is the Main Library and is centrally located in Hagåtña, which is also the capitol of Guam.
- ◊ GPLS also consists of 5 library branches located in the villages ("village" small island communities) in certain villages on island to at least accommodate the island community in the northern (Dededo), central (other than Main Library-Hagåtña, also in Barrigada), and south (Agat, Merizo, Yona) areas.
- ♦ The original collection had 13,000 books, mostly from deactivated Navy libraries and a donation from the Los Angeles Public Library.
- ♦ Library was originally in two quonset huts near the Agana Azotea and opened only 20 hours per week with only 3 staff.
- ◊ 1951, began a Guam Collection.
- ◊ 1953, Bookmobile service began, reaching remote villages using a panel truck.
- 1954, the Library became an independent government agency, no longer a part of the Department of Education.
- ♦ January 1960, the Library moved out of its quonset huts into the first floor of what had been the Guam Administration Building.
- Growth continued in 1968 with acquisition of the 2nd floor and the addition of air conditioning. In 1979, the third floor of the N. M. Flores Memorial Public Library was completed transforming the structure to what it is today.
- Branches open: Agat and Dededo Libraries completed in 1968; Barrigada Library in 1970; Merizo Library in 1974; and the Yona Library completed in 1993.
- ♦ In 1990, a Thomas Built Bookmobile was purchased. Later grounded for several years due to lack of funding and personnel.
- ♦ On October 6, 2011, Guam Public Library System became a Division of the Department of Chamorro Affairs.

#### STAFFING

The President of the Department of Chamorro Affairs oversees the Guam Public Library System and works closely with the employees of GPLS. To date, GPLS has 21 full-time staff members consisting of an Administrative Officer, Library Technician Supervisor, a Bookmobile Driver, Program Coordinator I, Library Technicians I & II, Administrative Personnel and Building Custodians.



# **Performance Reports**

Branch	2011	2012	2013
Agana	836	1194	1372
Agat	22	9	38
Barrigada	29	25	49
Bookmobile	300	524	151
Dededo	176	86	121
Merizo	5	4	130
Yona	33	12	81
	1401	1854	1942

#### Registration

#### **New Books Processed**

Branch	2011	2012	2013
Agana	1525	1262	1671
Agat	443	225	108
Barrigada	302	260	206
Bookmobile	1210	635	140
Dededo	476	206	143
Merizo	400	194	35
Yona	493	182	42
	4849	2964	2345

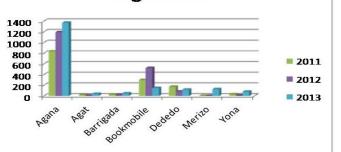
#### **New Non-Books Collection**

Branch	2011	2012	2013
Agana	4965	1545	2385
Agat	228	0	0
Barrigada	229	0	0
Bookmobile	0	0	0
Dededo	201	0	0
Merizo	293	0	0
Yona	253	0	0
	6169	1545	2385

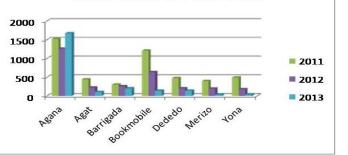
#### **Internet** Use

internet öse						
2011	2012	2013				
24343	28732	24978				
458	0	158				
920	0	1149				
0	0	0				
3560	0	1092				
139	0	56				
1397	0	757				
30817	28732	28190				
	2011 24343 458 920 0 3560 139 1397	2011     2012       24343     28732       458     0       920     0       0     0       3560     0       139     0       1397     0				

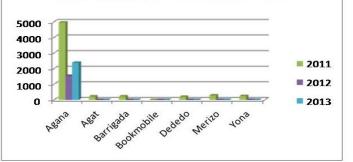
Registration

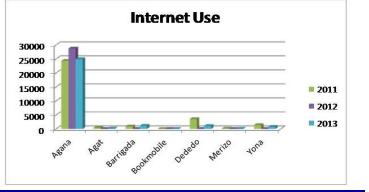


**New Books Processed** 



**New Non-Books Collection** 





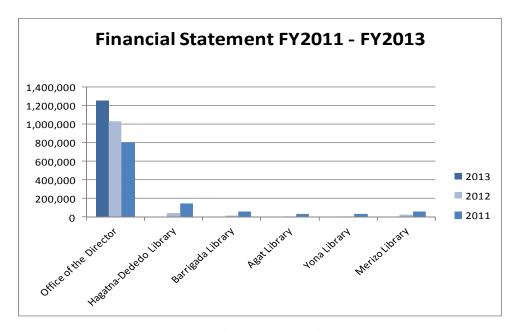
orary for th	e Blind	Guam Special Collections			U.S. Federal Government Depository		
lly Handica	apped	Legislative Documents / Vertical Files / CFR / Federal Register / Cong				ngressional	
Tapes / Digit	al Talking	Photographs / Periodicals			tographs / Periodicals Records / Serials / CD-Roms / Papers, etc.		
e Books	_						
2012	2013	2011	2012	2013	2011	2012	2013
<b>1,978</b>	2,180	216	5.080	9.985	135	1,029	801
	<b>lly Handica</b> Tapes / Digit e Books <b>2012</b>	2012 2013	Ily HandicappedLegislative DeTapes / Digital TalkingPhotographse Books2012201320112011	Ily HandicappedLegislative Documents / VeTapes / Digital TalkingPhotographs / Periodicalse Books20122013201220132011	Ily Handicapped Tapes / Digital Talking e BooksLegislative Documents / Vertical Files / Photographs / Periodicals20122013201120122013	Ily Handicapped Tapes / Digital TalkingLegislative Documents / Vertical Files / Photographs / PeriodicalsCFR / Federal Records / Serie201220132011201220132011	Ily Handicapped Tapes / Digital TalkingLegislative Documents / Vertical Files / Photographs / PeriodicalsCFR / Federal Register / Con Records / Serials / CD-Roms2012201320112012201320112012

## **Financial Reports**

## **Guam Public Library System**

Audited Financial Statements as of 09/30/2013

	2013	2012	2011
Office of the Director	1,257,728	1,031,206.61	806,687.00
Hagatna-Dededo Library	0	40,589.00	148,842.00
Barrigada Library	0	19,541.00	59,674.00
Agat Library	0	11,018.59	37,668.00
Yona Library	0	11,903.00	34,639.00
Merizo Library	0	22,097.80	63,215.00
Total:	1,257,728	1,136,356	1,150,725



### **Guam Public Library System**

Budget - General Fund Year Ended September 30, 2013

#### **Budget Amounts**

\$

Office of the Director

1,257,728.00



# Upcoming Future Outlooks



## We value your feedback!

Did you find this report informative? Is there other information you would like to see? Please let us know by contacting the Guam Public Library System at gpls@gpls.guam.gov

### **FUTURE OUTLOOK**

- The Guam Public Library System (GPLS) Five-Year Plan and Technology Plan are plans used when implementing programs at GPLS.
- It is GPLS' continued goal to promote and encourage literacy to the community beginning with the young (children, teens and young adults), adults and the elderly.
- ♦ GPLS continues to build its literacy programs and enhancing its library programs and services by having more resources through grants from the Institute of Museum and Library Services (IMLS). IMLS is the GPLS major grantor.
- ◊ Grants have provided the GPLS with the resources to update its computer hardware/ software, purchase new library furniture, purchase new books and other library resources and library supplies.
- OPLS is understaffed. Other Employees are used in order to do work for positions that are unfilled. Having these positions filled would greatly contribute to improving time management and the processing of library materials.
- OPLS is anticipating ground breaking for a Children's library and an Internet Café by late July 2014. this is a Department of Interior Capital Improvement Project in the amount of \$1,586,000.00.

